

## EXPENDITURE VARIANCES

## Schedule C2

<b>Authority name and reference</b>	Uckington Parish Council
<b>BOX NO 6</b>	<b>£</b>
2023/24	3478
2024/25	7392
Variance	3914

<b>Reasons (as many as are applicable)</b>	<b>Amount</b>
	<b>£</b>
Increase in NP costs over prev year	-3417
Payment to GAPTC covering this year and prev year	-325
0	0
Reason	0
TOTAL AMOUNT £ EXPLAINED	3743
Unexplained	172
Unexplained as % of previous year figure	4.93%
Confirm unexplained amount is less than 15% of previous year figure	YES